

Report to: Portchester Crematorium Joint Committee

Date: 25 September 2023

Report of: Ian Cousins, Property Manager

Subject: Repairs and Renewal Programme



Ref	Item Description	Cost £	Commentary
2006	Water Feature Feasibility	8,750	Complete
2106	Staff Area Improvements	10,000	Works on hold whilst Cremator Replacement scheme is developed.
2107	Waiting Room Refurbishment	51,600	Works complete. Additional works and final account agreed.
2108	Signage	20,000	Development is on-going with this requirement
2113	Roof Repairs / Improvements	25,000	Quotations requested.
2114	Chapel Entrance Resurfacing	30,000	Works instructed but material supply issues delaying works.
2115	External Redecoration	25,000	Quotations to be obtained
2116	Lighting Upgrade	75,000	Works on hold whilst Cremator Replacement scheme is developed.
2117	Bulk Store for Grounds Maintenance	15,000	Works now complete but awaiting final account.
2118	Garden Shelter Maintenance	10,000	Programmed for 2023 / 2024
2119	Garden Memorial Installation	50,000	Works in progress
2120	Fountain Removal	75,000	Development of requirement
2121	Cremator Replacement	3,000,000	See Cremator Replacement Report – for an update on progress

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

Recommendation - That the report be noted

Ian Cousins
Property Manager